

## 2010-2011 Board of Directors

### Officers:

*President:* Phyllis Palm

*First VP:* Pam Mannino

*Second VP:* Phyllis Mitchell

*Secretary:* Jerauld Ranck

*Asst. Secretary:* Richard Burkholder

*Treasurer:* Sandy Lauver

*Asst. Treasurer:* James Spendiff

### Class of 2011:

Dave Borland

James Park Bricker

Susan Kratzer

Tracey Peters

James Spendiff

Dena Wagner

Phyllis Mitchell

### Class of 2012:

Jerry Ranck

Pam Mannino

Nancy Records

Sam Bray

Richard Burkholder

Eric Egelman

Bill Herkert

Mark Partner

David Runk

Stephanie Strickler

### Class of 2013:

Sandra Lauver

Phyllis Palm

Joan Fulkroad

Jake (Robert) Fisher

Jorge Flores de Valgas

Nancy Vaughn

## Meeting Agenda

### Call to Order

6pm

### Pledge of Allegiance

Chris Styers, JV Council-Boy Scouts

### Welcome

Ruth Fisher, MC Campaign Co-Ambassador

### Invocation

Ken Fisher, MC Campaign Co-Ambassador

### Dinner

### 75th Anniversary

Marie Mulvihill, Executive Director

### Staff Recognition

Phyllis Palm, President of the UW  
Board of Directors

### Annual Report

Marie Mulvihill, Executive Director

*"The Money Isn't The Goal"*

### Closing

Joan Fulkroad, JC Campaign Ambassador

*When We Reach Out a Hand to One...*

*We Influence the Condition of All.*



# Annual Campaign Dinner 2010-2011

# LIVE UNITED

United Way of Mifflin-Juniata  
13 East Third Street  
Lewistown, PA 17044  
717.248.9636

## Our Mission

*To improve people's lives  
by mobilizing the caring  
power of the community.*

# HOW TO LIVE UNITED

IN MIFFLIN & JUNIATA COUNTIES

**JOIN HANDS.  
OPEN YOUR HEART.  
LEND YOUR MUSCLE.  
FIND YOUR VOICE.**

GIVE 10% GIVE 100%

**GIVE 110%**

**GIVE AN HOUR.**

**GIVE A SATURDAY.**

THINK OF WE BEFORE ME.

REACH OUT A HAND TO ONE AND

**INFLUENCE**

THE CONDITION OF ALL.

GIVE. ADVOCATE. VOLUNTEER.

**LIVE UNITED** 

## Community Investment:

United Way is committed to our role as faithful stewards of the hard-earned resources entrusted to us by the people of this community.

Each year, nearly 20 Community Impact Committee volunteers—themselves contributors to the United Way—come together with the critical task of scrutinizing the agencies which provide United Way funded programs. The annual review process truly sets the United Way apart from other non-profit organizations.

While the United Way Board of Directors must approve the decisions of the Community Impact Committee, it is these individuals who are called upon to offer an objective review of how United Way funds are being utilized in the community. It is an extremely difficult but absolutely essential part of the United Way movement.

### Community Impact Focus Areas

The United Way of Mifflin-Juniata's impact on the community is divided into four focus areas. The dollar amounts listed were allocated to our partner agencies in Fiscal Year 2010-2011.

#### Basic Needs and Self Sufficiency

\$182,694

#### Community Life and Health

\$77,066

#### Education

\$30,000

#### Successful Children and Youth

\$105,240

## Statement of Financial Position

For the Fiscal Year ended June 30, 2010.

### Assets:

|                                 |                  |
|---------------------------------|------------------|
| Cash, cash equiv., investments  | \$439,977        |
| Pledges & Accts. Receivable—net | 213,499          |
| Prepaid expenses                | <u>2,572</u>     |
| Total Current Assets            | \$656,048        |
| Property, Plant & Equipment     |                  |
| Less accumulated depreciation   | <u>7,448</u>     |
| Total Assets                    | <u>\$663,496</u> |

### Liabilities and Net Assets:

|                                |                  |
|--------------------------------|------------------|
| Current Liabilities            | <u>\$ 70,514</u> |
| Net Assets:                    |                  |
| Unrestricted                   | \$442,524        |
| Temporarily                    | 147,998          |
| Permanent                      | <u>2,460</u>     |
| Total Net Assets               | <u>\$592,982</u> |
| Total Liabilities & Net Assets | <u>\$663,496</u> |

## Statement of Activities

### Revenue & Support:

|                         |                |
|-------------------------|----------------|
| Campaign Contributions  | \$546,835      |
| Interest and Dividends  | 5,112          |
| Other                   | <u>171,796</u> |
| Total Revenue & Support | \$723,743      |

### Expenses:

|                               |                  |
|-------------------------------|------------------|
| Fund Distr./Agency Allocation | \$349,541        |
| Success By 6                  | 117,369          |
| Other program services        | 121,078          |
| Mgmt. & General               | 30,599           |
| Fund Raising                  | <u>64,135</u>    |
| Total Expenses                | <u>\$682,722</u> |

All information is taken from the United Way of Mifflin-Juniata's annual audit which independent certified public accountant, Miller-Gentry, CPA's, have issued. Copies are available for review upon request.

"The official registration and financial information of the United Way of Mifflin-Juniata may be obtained from the PA Department of State by calling toll free, 1-800-732-099. Registration does not imply endorsement."